



**WEST RAND
DISTRICT MUNICIPALITY**



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CERTIFIED TRUE COPY

2018/2019 DRAFT BUDGET

**CERTIFIED A TRUE COPY OF AN EXTRACT FROM THE MINUTES
OF THE EXTRA-ORDINARY COUNCIL MEETING OF THE WEST
RAND DISTRICT MUNICIPALITY, HELD ON 28 MARCH 2018**

**N TUNDZI-HAWU
SPEAKER**

29 MARCH 2018

ITEM 14 (36)

SEC 80 COM: FIN, MC, WRDM

DEPARTMENT FINANCIAL SERVICES: 2018/2019 DRAFT BUDGET

5/1

RESOLVED THAT:

In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003), the 2018/ 2019 draft budget of the District Municipality and the Development Agency be considered as follows:

- That the operational expenditure budget be R234 million.
- That the revenue budget be R234 million.
- That budget related policies be reviewed and workshopped to Councilors.